Property maintenance estimates 2025

Property Maintenance Estimates Budget 2025

	A	B	C
	Proposed	Additional	Revised Costs
CHURCH			
Trees/Grounds	1200		
Gutters	500		
Boilers	200		
Sign Refurb	500		
Fire Service	100		
Repairs & Locks Doors	400		
Quinquennial Survey	800		
Church Roof	4550		
Churchyard Gate	2000		
SUM	**10250**		
PRESBYTERY			
Trees/Grounds	800		
Gutters	200		
Boilers	300		
Fire Service	100		
Decoration	900		
Office Refurb	1200		
Quinquennial Survey	800		
SUM	**4300**		
PARISH HALL			
Quinquennial Survey	500		
SUM	**500**		
HARLESTON			
HRA/Trees/Grounds	1600		
Gutters	350		
Boilers	250		
Flat Roof Inspection	350		
Fire Service	100		
Subsidence Inspections	350		
SUM	**3000**		
Total Proposed Budget	**18050**		

Capital Programme

Reserves RCDEA Bank	£20,682
Transfer From Barclays	£20,000
TOTAL RESERVE	**£40,682**

IDENTIFIED (2025)	**St Edmund's** £	Priority Rank
Wood Stove (x1) D Room	8500	1
St Ed Chancel Wall	10000	2
Presbytery Double Glazing	15700	3
Wood Stove (x1) Lounge	8500	4
Drive Drainage	6000	5
SUM	48700	